

Barham Parish Council Precept Budget 2026-27

Budget Heading	Present Financial Year				Next Financial Year	
	Budget 2025/26	Budget 2026/27	Income/Expenditure to date 08/04/26 (Manual Input)	Expected remaining Income/Expenditure this FY (Manual Input)	Variances	
Income						
Carried Forward Bank account	£132,990.77					
Precept	£56,120.00	£60,270.00		£60,270.00		
Grant (CIL)		???		???		
MSDC Street Cleaning Grant	£3,000.00	3,000.00		3,000.00		
Bank Interest	£600.00	600.00		600.00		
Other Income - Bretet Aggregates	15,000.00	-		-		
Refund VAT	£1,200.00	???		???		
Total Income	75,920.00	£63,870.00	-	63,870.00	-	
Recurring Expenditure						
Administrative Expenses						
			Expenditure			
Chairman's Allowance	£300.00	£300.00		£300.00	£300.00	Enter NETT figures
Parish Clerk's Employments Cost	£12,000.00	15,000.00		15,000.00	£15,000.00	
Parish Clerk's Mileage Costs	£500.00	£500.00		£500.00	£500.00	
Parish Clerk's Pension	£1,800.00	£1,800.00		£1,800.00	£1,800.00	
Parish Clerk's Working From Home Allowance	£1,000.00	£1,000.00		£1,000.00	£1,000.00	
Parish Expenses	£1,500.00	£1,500.00		£1,500.00	£1,500.00	
Stationery, Postage, Books and Adverts	£600.00	£600.00		£600.00	£600.00	
Chairmans Ink Costs	£100.00	£100.00		£100.00	£100.00	
Website	£250.00	£1,000.00		£1,000.00	£1,000.00	
Room Hire	£220.00	£220.00		£220.00	£220.00	
External Audit Fee	£500.00	£500.00		£500.00	£500.00	
Internal Audit	£300.00	£300.00		£300.00	£300.00	
Training	£1,000.00	£1,000.00		£1,000.00	£1,000.00	
Insurance	£1,500.00	£1,500.00		£1,500.00	£1,500.00	
Other Expenses						
Subscriptions	£650.00	£650.00		£650.00	£650.00	
Donations	£1,000.00	£1,000.00		£1,000.00	£1,000.00	
Maintenance Grant - BPSCP	£3,000.00	£3,000.00		£3,000.00	£3,000.00	
Grass Cutting	£2,000.00	£2,103.59		£2,103.59	£2,103.59	paid out of Bretts money
Suffolk County Council Street Lighting	£2,250.00	£1,489.63		£0.00	£510.37	
Street Cleaning Costs	£3,250.00	£2,950.00		£2,950.00	£2,950.00	
Emptying Dog Litter Bins	£1,200.00	£1,200.00		£1,200.00	£1,200.00	
Bus Shelter Cleaning	£0.00	£250.00		£250.00	£250.00	
Kirby Rise Inspection (5 year package to Feb 2029)	£0.00	£0.00		£0.00	£0.00	
Reserve Fund (to recoup losses)	£15,000.00	£15,000.00		£15,000.00	£15,000.00	
NSK Norwich Rd footpath/hedge cutting	£1,500.00	£1,500.00		£1,500.00	£1,500.00	paid out of Bretts money
Total Recurring Expenditure	£51,420.00	£54,463.22	£0.00	£52,973.59	£54,463.22	
Non-recurring Expenditure						
Election Costs	£499.33	£1,600.00		£1,600.00	£1,600.00	£1,600.00
Other expenses - see sheet 2	£1,000.00	£3,000.00	£92.00	£2,908.00	£2,908.00	£3,000.00
Total Non-recurring Expenditure	£1,499.33	£4,600.00	£92.00	£4,508.00	£4,508.00	£4,600.00

