

Explanation of variances – pro forma

Name of smaller authority: **BARHAM PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,447	132,991				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	31,249	31,249	0	0.00%	NO		
3 Total Other Receipts	135,912	32,295	-103,617	76.24%	YES		CIL receipt from the district council in the year April 2023 to March 2024
4 Staff Costs	11,900	11,817	-83	0.70%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	40,717	71,865	31,148	76.50%	YES		Legal fees to Birketts Solicitors for the case against ND Services
7 Balances Carried Forward	132,991	112,853				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	132,991	112,852				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	54,588	54,157	-431	0.79%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable